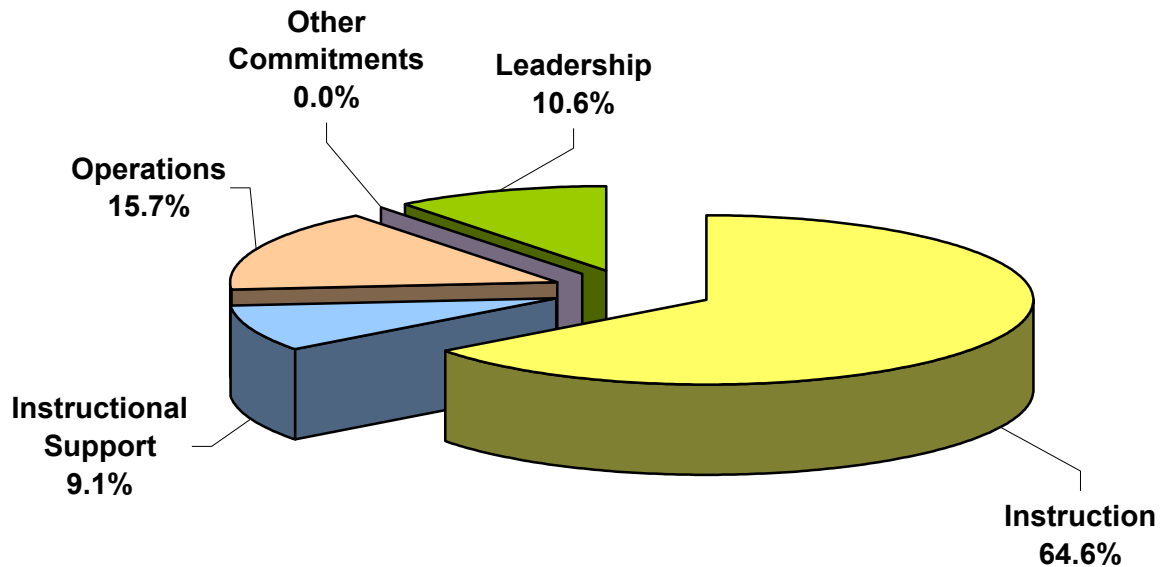
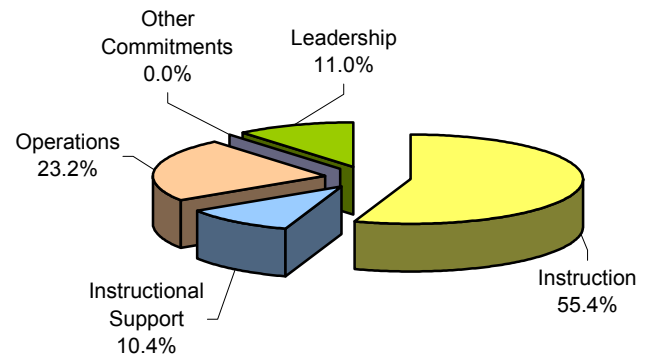


Kingston Hill Academy

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 184	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,043,889	\$5,673	64.6%
Instructional Support	\$146,950	\$799	9.1%
Operations	\$253,526	\$1,378	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$170,588	\$927	10.6%
Total Elementary School Expenditures	\$1,614,952	\$8,777	100.0%
Total District & %-Elementary-To-District	\$1,958,768	\$10,645	82.4%